## PERFORMANCE AGREEMENT



### PERFORMANCE AGREEMENT

(Managers directly accountable to the Municipal Manager)

### MADE AND ENTERED INTO BY AND BETWEEN:

### SEKHUKHUNE DISTRICT MUNICIPALITY

AS REPRESENTED BY THE MUNICIPAL MANAGER:

### MS MAPULE MOKOKO

AND

DIRECTOR: PLANNING AND ECONOMIC DEVELOPMENT

MR MATJIYA AMOS T

THE EMPLOYEE OF THE MUNICIPALITY

FOR THE

**FINANCIAL YEAR 2016-2017** 

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### PERFORMANCE AGREEMENT

### **ENTERED INTO BY AND BETWEEN:**

The Sekhukhune District Municipality herein represented by **Ms. Mapule Felicity Mokoko** in her capacity as Municipal Manager (hereinafter referred to as the **Employer** or Supervisor)

And

Mr. Matjiya A.T

Employee of the Municipality (hereinafter referred to as the Director; Planning & Economic Development)

### WHEREBY IT IS AGREED AS FOLLOWS:

### 1. INTRODUCTION

- 1.1. Chapter 6, Section 38 (b) of the Systems Act, requires the municipality to promote a culture of performance among its political structures, political office bearers and councilors and in its administration
- 1.2. The resolutions by Council 27 August 2013 (OC27/08/13), recommended that a culture of performance be inculcated in the municipality by ensuring that all employees sign performance agreements and performance commitments.
- 1.3. When assessing the institutional performance of SDM, the Audit Committee also made a recommendation that all officials other than section 56 must enter into performance agreements and commitments in order to promote a culture of performance

### 2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 Comply with the provisions of Section 38 (b) of the Systems Act;
- 2.2 Specify objectives and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality;
- 2.3 Specify accountabilities as set out in a scorecard, which forms an Annexure B of the performance agreement;
- Monitor and measure performance against set targeted outputs;
- 2.5 Use the performance agreement as the basis for assessing whether the employee has met the performance expectations applicable to his or her job;
- 2.6 In the event of outstanding performance, to appropriately reward the employee; and
- 2.7 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery.

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### 3 COMMENCEMENT AND DURATION

- This Performance Agreement commenced on the 1st July 2016 and will remain in force until 31 March 2017 thereafter a new Performance Agreement, scorecard, Personal Development Plan and Financial Disclosure shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and scorecard that replaces this Agreement at least once a year by not later than 30 days after the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

### 4 PERFORMANCE OBJECTIVES

- 4.1 The scorecard (Annexure A) sets out-
  - 4.1.1 The performance objectives and targets that must be met by the **Employee**; and
  - 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure B are set by the **Employer** in consultation with the **Employee** and are based on the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the **Employer**, and shall include key objectives; key performance indicators; target dates and weightings, as follows:
  - 4.2.1 The key objectives describe the main tasks that need to be done.
  - 4.2.2 The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved.
  - 4.2.3 The target dates describe the timeframe in which the work must be achieved.
  - 4.2.4 The weightings show the relative importance of the key objectives to each other.
- 4.3 The **Employee**'s performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the **Employer**'s Integrated Development Plan (IDP).

### 5 PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The **Employee** agrees to participate in the performance management system that the **Employer** adopts or introduces for the **Employer**, management and municipal staff of the **Employer**.
- 5.2 The **Employee** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the **Employer**, management and municipal staff to perform to the standards required.
- 5.3 The **Employer** will consult the **Employee** about the specific performance standards that will be included in the performance management system as applicable to the **Employee**.

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- The **Employee** undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- The criteria upon which the performance of the **Employee** shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
  - 5.5.1 The **Employee** must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs) respectively.
  - 5.5.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
  - 5.5.3 KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- The **Employee**'s assessment will be based on his or her performance in terms of the outputs / outcomes (performance indicators) identified as per attached scorecard (**Annexure A**), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the **Employee**:

Key Performance Areas (KPA's)	Weighting
Basic Service Delivery	5
Municipal Institutional Development and Transformation	30
Local Economic Development (LED)	30
Municipal Financial Viability and Management	10
Good Governance and Public Participation	10
Spatial Rationale	15
Total	100%

5.7 The CCRs will make up the other 20% of the **Employee**'s assessment score. CCR's which are deemed to be most critical for the **Employee**'s specific job, should be selected (√) from the list below as agreed to between the **Employer** and **Employee**. Three of the CCRs are compulsory for all section 56 managers and additional two shall be selected from the core occupational competencies.

CORE COMPETENCY REQUIREMENTS (CCR)	FOR EMPLOYEES	
CORE MANAGERIAL COMPETENCIES (CMC)	√ √	WEIGHT
Strategic Capability and Leadership		-
Programme and Project Management		
Financial Management(Compulsory)	compulsory	20
Change Management		
Knowledge Management		
Service Delivery Innovation		
Problem Solving and Analysis(Compulsory)		
People Management and Empowerment(Compulsory)	compulsory	20
Client Orientation and Customer Focus	compulsory	20
Communication		
Honesty and Integrity		
CORE OCCUPATIONAL COMPETENCIES (COC)		
Competence in Self Management		
Interpretation of and implementation within the legislative an		
national policy frameworks		
Knowledge of Performance Management and Reporting		20





CORE COMPETENCY REQUIREMENTS (CCR) FO	R EMPLOYEES	
CORE MANAGERIAL COMPETENCIES (CMC)	1	WEIGHT
Knowledge of global and South African specific political, social and economic contexts		
Competence in policy conceptualisation, analysis and implementation		
Knowledge of more than one functional municipal field / discipline		
Skills in Mediation		
Skills in Governance		
Competence as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality		2-0
Total percentage	-	100%

### 6. EVALUATING PERFORMANCE

- 6.1 The scorecard (Annexure A) to this Agreement sets out -
  - 6.1.1 The standards and procedures for evaluating the Employee's performance; and
  - 6.1.2 The intervals for the evaluation of the **Employee**'s performance.
- Despite the establishment of agreed intervals for evaluation, the **Employer** may in addition review the **Employee**'s performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- The **Employee**'s performance will be measured in terms of contributions to the goals and strategies set out in the **Employer**'s Integrated Development Plan (IDP).

### 7. PERFORMANCE APPRAISALS

The Annual Performance Appraisals will involve:

### 7.1 Assessment of the achievement of results as outlined in the performance plan:

- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- (b) An indicative rating on the five-point scale should be provided for each KPA.
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

### 7.2 Assessment of the CCRs

- Each CCR should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale should be provided for each CCR.
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.

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(d) The applicable assessment rating calculator (refer to paragraph 6.5.1) must then be used to add the scores and calculate a final CCR score.

### 7.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

### 7.4. Rating Scale

The assessment of the performance of the **Employee** will be based on the following rating scale for KPA's and CCRs:

Level	Terminology	Description	Rating
		<b>,</b>	1 2 3 4 5
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.	
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.	
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.	
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.	
1	Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost ail of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	



### 7.5. EVALUATION PANEL

For the purpose of evaluating the annual performance of Managers directly accountable to the Municipal Manager an evaluation panel constituted of the following persons must be established-

- a. Municipal Manager;
- b. Chairperson of the Performance Audit Committee and/or the Audit Committee Member;
- c. Member of the Mayoral or Executive Committee;
- d. Municipal Manager from another municipality;
- e. Member of a Ward Committee as nominated by the Executive mayor (only applicable to municipal manager)
- f. PMS (as Secretariat)

### 8. SCHEDULE FOR PERFORMANCE REVIEWS

8.1. The performance of each **Employee** in relation to his / her performance agreement shall be reviewed on the following dates; with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter

: July - September (review by October)

Second quarter

: October -- December (review by January)

Third quarter Fourth quarter

: January - March (review by April)

: April - June (review by July)

- 8.2 The **Employer** shall keep a record of the mid-year review and annual assessment meetings.
- 8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance,
- 8.4 The **Employer** will be entitled to review and make reasonable changes to the provisions of Annexure "B" from time to time for operational reasons. The **Employee** will be fully consulted before any such change is made.
- 8.5 The **Employer** may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the **Employee** will be fully consulted before any such change is made.

### 9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C.

### 10. OBLIGATIONS OF THE EMPLOYER

- 10.1 The Employer shall -
  - 10.1.1 Create an enabling environment to facilitate effective performance by the employee;
  - 10.1.2 Provide access to skills development and capacity building opportunities;
  - Work collaboratively with the **Employee** to solve problems and generate solutions to common problems that may impact on the performance of the **Employee**;
  - 10.1.4 On the request of the **Employee**, delegate powers reasonably required by the **Employee** to enable him / her to meet the performance objectives and targets established in terms of this Agreement; and



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10.1.5 Make available to the **Employee** such resources as the **Employee** may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this Agreement.

### 11. CONSULTATION

- 11.1 The **Employer** agrees to consult the **Employee** timeously where the exercising of the powers will have amongst others
  - 11.1.1 A direct effect on the performance of any of the **Employee**'s functions;
  - 11.1.2 Commit the **Employee** to implement or to give effect to a decision made by the **Employer**; and
  - 11.1.3. A substantial financial effect on the **Employer**.
- 11.2 The **Employer** agrees to inform the **Employee** of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the **Employee** to take any necessary action without delay.

### 12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 In the case of unacceptable performance, the Employer shall
  - 12.1.1 Provide systematic remedial or developmental support to assist the **Employee** to improve his or her performance; and
  - 12.1.2 After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the **Employer** may consider steps to terminate the contract of employment of the **Employee** on grounds of unfitness or incapacity to carry out his or her duties.

### 13. DISPUTE RESOLUTION

- Any disputes about the nature of the **Employee**'s performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by
  - 13.1.1 The Executive Mayor within thirty (30) days of receipt of a formal dispute from the **Employee**; or
  - 13.1.2 Any other person appointed by the Executive Mayor.
  - 13.1.3 In the case of Managers directly accountable to the Municipal Manager, a Member of the Mayoral Council, provided that such member was not part of the evaluation panel provided for in sub-regulation 27(4)(e) of the Municipal Performance Regulations, 2006, within thirty (30) days of receipt of a formal dispute from the employee;

Whose decision shall be final and binding on both parties.

13.2 In the event that the mediation process contemplated above fails, clause 20.3 of the Contract of Employment shall apply.

### 14. GENERAL

The contents of this agreement and the outcome of any review conducted in terms of Annexure B may be made available to the public by the **Employer**.

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- Nothing in this agreement diminishes the obligations, duties or accountabilities of the **Employee** in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.
- 13.3 The performance assessment results of the section 56 manager must be submitted to the municipal manager as the responsible person, within fourteen (14) days after the conclusion of the assessment.

Thus done and signed at GroblerSdalon t	this the 21 day of 34 No. 2016.
AS WITNESSES:	6
1	MR. MATJIYA AMOS T DIRECTOR: PLANNING & ECONOMIC DEVELOPEMNT
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AS WITNESSES:	
1	MS MAPULE MOKOKO MUNICIPAL MANAGER
2	- American Contract of the Con

# SCORE CARD

	14		D.	g.		ility	e;
	PACTE.		mproved compliance	Improved compliance	Improved accountability	Improved accountability	mproved compliance
	2016/2017			R 500 000	R 200 000	. R 0	<u>=</u>
2000	BUDGET					STATE	O
	EVIDENCE		Council resolution	Council resolution	Makgotfa resolutions and attendence registers	Signed SDBIP by executive mayor	Council resolution and oversignt report
	7 <del>.</del>		0% 20% Preparation of 2017/2018 process plan	10% approval of IDP by council	1 Performance lekgotla facilitated	60% Final 2017/2018 Signed SDBIP by SDBIP in place executive mayor	%0
EMENTATION PLAN	PMENT Q3		%0	40% Finalisation of strategies and Project identification and approval of draft IDP by ocuncil	1 Performance lekgotia facilitated	40% Draft 2017/2018 SDBIP in place	20% Stakeholder consultation, submission of draft annual report to audit committee and council
2016/2017 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN	PLANINING AND ECONOMIC DEVELOPMENT  G2  G3		%0	10% Final status quo report	1 Performance lekgotla facilitated	%0	40% Compilation of draft annual report
2016/2017 SERVICE DELI	Of		80% Finalisation of process plan and adoption by Council	40% Draff status quo report	1 Performance lekgotla facilitafed	%0	40% Data collection
	ANNUAL TARGET 2016/2017		100% finalisation of IDP Framework and process plan 2017/2018	100% finalisation of 100% finalisation of IDP Development *status quo report 50% *stratisques phase and projects identification 40%*approval by council 10%	4 Makgotla facilitated	100% development   0% of 2017/2018 SDBIP	100% compilation and submission of 2015/2016 annual report "Data collection 40% "Compilation of draft annual report 2015/2016 40% stakehoider consultation, annual report to audit committee and council 20%
			%finalisation of IDP Framework and process plan	%finalisation of IDP Development	# of Makgotla held	%development of 2017/2018 of SDBIP	%compilation and submission of annual report 2015/2016
	BASELINEZOTSZOTG INDICATORS		2017/2021 Framework and Process Plan	2016/17 IDP	4 performance Makgotia held	SDBIP 2016/2017	2014/2015 Annual Report
	PROJECT		To finalise 100% 2017/18 [2017/2021] IDP Framework IDP/Budget Framework and and Process plan Framework/Proc Process Plan for 2017/18 by ess Plan August 2016	2017/2021 IDP/Budget	Performance Makgotla	SDBIP Development 2016/2017	Annual Report 2015/2016
	MEASURABLE OBJECTIVE	IDP AND PMS	To finalise 100% 2017/18 IDP Framework IDP/Bud, and Process plan Framew for 2017/18 by ess Plan August 2016	To finalise 100% IDP Development by May 2017	To facilitate 4 performance Makgoda by June 2017	To finalise development of SDBIP 2017/2018 by June 2017	To compile and submit 2015/2016 amunal report to council by January 2017

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B	
	9
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A	

R 0 improved accountability	o Improved compliance	D Improved compliance
<u>c</u>		
Quarterly reports	0% Signed performance agreements	0% Council resolution
1 2016/2017 SDBIP quarterfy reports facilitated		%O
1 2016/2017 SDBIP Quarterly reports quarterly reports facilitated facilitated	%0	10% adoption of PMS policy and framework by council
1 2016/2017 SDBIP quarterty reports facilitated	%0	40% Circulation of 50% Submision of 10% adoption of the policy to policy to stakeholders for management and framework by inputs council suport council
1 2016/2017 SDBIP quarterly reports facilitated	*100% signing of performance agreements 2016/2017	40% Circulation of the policy to stakeholders for inputs
4 2016/2017 SDBIP 1 2016/2017 quarterfy reports SDBIP quarterfacilitated reports facilitated	*100% signing of performance agreements 2016/2017	100% Review of PMS policy and framework
Number of 4 2016/20 2016/2017 quarterfy is SDBIP quarterly facilitated reports facilitated	%finalisation of performance agreements for section 56 managers	% Review of PMS policy and framework
4 2015/2016 SDBIP Number of quarterly reports 2016/2017 SDBIP quareports reports facilitated	Performance agreement 2015/2016	To review 100% PMS Policy and 2015/16 PMS policy % Review of 100% Review of PMS policy and framework and framework in PMS policy and place framework framework framework framework
Quarterly 2016/2017 SDBIP Reports	Performance agreements section 56 managers	PMS Policy and framework reviewal
To coordinate Quarterly submission of 4 2016/2017 quarterly reports SDBIP Reg by June 2017	To finalise conclusion of performance agreements for section 56 managers by 31 August 2016	To review 100% PMS policy by June 2017

7	.	<u>T</u>		10		· 
IMPACT		sustainable land development	sustainable land development	Improved work environment		
BUDGET 2015-2016		R 205,000	N 0	R 0.00		R 0.00
EVIDENCE		Attendance Register, Minutes and	Policy and council resolution	studies approval and sighned vagreement	Approval letter from the relevant Tribal Authority	Benchmarking Report
<b>7</b> 0		1 quarterly tribunals faciltated	No activity	finalasation of the studies, facilitation of payment and signing of the agreement	Agreement Agreem tribal authority and municipality	drafting the terms of reference
20		1 quarterly tribunals  1 quarterly faciltated tribunals faciltated	100% submission to management and council for approval	undertaking the ELA, Flood line grocestigation, a geotechnical report & inverstigation and valluation of the property	Stakeholder/ tribal authority engagement	Benchmarking Report
8	'LE	1 quarterly fribunals faciltated	100% stake holder t		land identification is and Stakeholder/ a ruthority engagement	Benchmarking E with City of F Ekurhuleni
	KPA: SPATIAL RATIONALE	1 quarterly tribunals faciltated	100% development of draft policy on land development applications.	ঠ	Dratting of the terms of terms of reference and establishment of the town planner committee	Benchmarking with City of Ekurhuleni
ANNUAL TARGET   Q1 2015/2016	id NO	- 17 22	100% development of land development applications policy	100% signing of 100% drafting land availability terms of agreement between reference and SDM and Anglican finaleastion church and procurement facilitation of processes payment	too% establishment of the committee of town planners and letter of approval from the relevant tribal authority	100% benchmarking with other institutions
INDICATORS	AND DIDCET IMDI EMENITAT	Number of tribunals facilitated	% development of land development applications policy	Percentage facilitation of land acquisition for Jane Furse Municipal Offices.	Percentage establishment of the committee of town planners and letter of approval from the relevant tribal authority	Percentage benchmarking with other institutions
BASELINE 2016/2017	and disk V	Tribunal established and members	None	Existing agreement between the church and SDM	None	Data Cleansing Report, Valuation Rolls
PROJECT	Veby Politice Neby	District Development Tribunal (Growth	policy on land development applications comments	Jane Furse Municipal Offices	Land acquisition Letakgomo/Great er Tubatse new offices(Moroke)	To benchmark Benchmarking with other with other institutions on the municipalities on linkage of GIS with property register
MEASURABLE OBJECTIVE	Yana.qiq	Tribunals by June Tribunal (Gro	To develop 100% policy on land policy on land development applications comments by June 2016	To facilitate 100% land acquisition for Jane-furse municipal offices	To facilitate Land acquisition 100% land for acquisition for Fetakgomo/Great er Tubatse new er Tubatse new offices(Moroke) offices	To benchmark with other institutions on the linkage of GIS with property register

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27 54/88	OUTPUT	OUTCOME PROJECT		BASELINE	INDICATORS	ICATORS ANNUAL TARGET Q1	<u> </u>	75	03	0,4	EVIDENCE	BÜDGET 2015-2016	IMPACT
				Z014/Z013		2010/2010						2010-2010	
σl	\$7.									۵.		000 007 41	
	seminars held	informed SMME's	Business Seminars	LED Strategy 2014/2015	Number of business 2 business seminars conducted conducted	2 business seminars conducted	0	1 Seminar held (Tourism)	D	2 Seminar held (Business Complaince)	Exit reports	000	improved business information
	Job creation report	improved accountability	Municipal Job Creation	4 reports generated 2015/2016	Number of reports generated on municipal job creation	4 reports generated on municipal job creation *quarterly reports on job creation	*1 quarterly reports on job creation	*2 quarterly reports on job creation	*3 quarterly reports on job creation	*4 quarterly reports on job creation	Quarterly reports	RO	poverty alleviation
	Reviewed EPWP Policy	Improved EPWP coordination	Review of EPWP Policy	EPWP Policy 2015/2016	% review of EPWP Policy	100% review of the EPWP policy	Review of EPWP policy 50%	Sumission of draft EPWP Policy to council for approval 100%	%0	%	Resolution	R0	poverty alleviation
financial resources	Job creation	Reduced unemploment	Expanded Public Works Programme	Expanded Public 100 beneficiaries Works Programme EPWP	% implementation of EPWP facilitated	100% implementation of EPWP facilitated	Appointment of EPWP beneficiaries 30%	Monitoring and reporting 50%	Monitoring and reporting 70%	Drafting of Project list, Singing of Incentive Grant Agreement and monitoring and reporting	Glose out Reports	0	Improved service delivery and poverty alleviation
human and financial resources	indaba affiliation increased marketing	increased marketing	Tourism Indaba	18 square meter stand secured in 2014/15	% facilitation of participation in tourism indaba	100% facilitation of participation in tourism indaba	<b>%</b> 0	aplication for a stand site 20%	procurement of stand 80%	Indaba participation 100%	Close out Reports		Improved marketing
human and financial resources	Reviewed Strategy	Developed Local Economy	Local economic LED Strategy development 2014/2015 strategy review		% review of LED strategy	100% review of LED strategy	100% review of 0% LED strategy		%0	%0	Council	R 80 000.00	Improved business knowledge

AUNICIPAL MANAGER

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# CORE COMPETENCY REQUIREMENTS(CCR)



# Sekhukhune District Municipality

CORE COMPETENCIES REQUIREMENTS FOR MANAGERS REPORTING DIRECTLY TO THE MUNICIPAL MANAGER

NAME OF INCUMBENT: MR Matjiya A.T

NAME OF SUPERVISOR: MS MAPULE MOKOKO

CORE MANAGERIAL AND OCCUPATIONAL COMPETENCIES	CHOICE	WEIGHT
Core Managerial Competencies		
Strategic Capability and leadership		
Programme and Project Management		
Financial Management(Compulsory)	>	20
Change Management		
Knowledge Management		
Service Delivery Innovation		
Problem Solving and Analysis		
People Management and Empowerment(Compulsory)	7	20
Client Orientation and Customer Focus(Compulsory)		20
Communication		
Honesty and Integrity		
Core Occupational Competencies		
Competence in Self-Management		
Interpretation of and implementation within the legislative and national policy frameworks		
Knowledge of Performance Management and Reporting	1	20
Knowledge of global and South African specific political, social and economic contexts		
Competence in policy conceptualisation, analysis and implementation		
Knowledge of more than one functional municipal field/discipline		
Skills in Mediation		
Skills in Governance		
Competence as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality	7	20
TOTAL		

Se grade